

BROME AND OAKLEY PARISH COUNCIL

EXPLANATION OF SIGNIFICANT VARIANCES Year Ending 31 March 2022

	Year ending 31.03.21(£)	Year ending 31.03.2022 (£)	Difference (£)	Difference (%)	Explanation
Precept	6,630	6,630	0	0	
Total other Receipts	4,809	12,685	7,876	163%	£12,206 was received in Community Infrastructure Levy payments compared to £3055 in the previous year
Staff costs	3,683	4,256	573	15%	A pay award was applied to the Clerk's salary.
Total other payments	2,780	10,510	7,730	278%	£5,000 expenditure on village hall improvements, plus items purchased as listed below.
Total fixed assets and long term assets	8,204	10,096	1,892	23%	Defibrillator, lap top and dog litter bins purchased

